

Infrastructure Appropriations Bill House Study Bill 246

Last Action:

**House Appropriations
Subcommittee**

April 21, 2015

An Act relating to and making appropriations to state departments and agencies from the rebuild Iowa infrastructure fund and the revenue bonds capitals II fund, providing for related matters, and including effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSA/Reports/noba.aspx>

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FUNDING SUMMARY

This Bill appropriates a total of \$119.1 million for FY 2016 and \$71.9 million for FY 2017. The appropriations include:

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- \$114.4 million for FY 2016 and \$71.9 million for FY 2017 from the Rebuild Iowa Infrastructure Fund (RIIF).
- \$4.6 million from the Revenue Bonds Capitals II Fund (RBC2).

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

DAS Major Maintenance: Appropriates \$16.0 million from the RIIF to the Department of Administrative Services (DAS) for major maintenance, major repairs, and improvements to State facilities.

Page 1, Line 9

Water Quality Initiative: Appropriates \$5.4 million for FY 2016 and \$3.1 million for FY 2017 from the RIIF to the Iowa Department of Agriculture and Land Stewardship (DALS) for the Iowa Water Quality Initiative.

Page 1, Line 14

Agricultural Drainage Wells: Appropriates \$1.9 million per year for FY 2016 and FY 2017 from the RIIF to the DALS for the closure of agriculture drainage wells.

Page 3, Line 25

Iowa Great Places Program: Appropriates \$1.0 million per year for FY 2016 and FY 2017 from the RIIF to the Department of Cultural Affairs (DCA) for the Great Places Infrastructure Grant Program.

Page 4, Line 8

Rural YMCA Infrastructure Improvements: Appropriates \$500,000 from the RIIF for FY 2016 to the DCA for grants to nonprofit organizations in cities with a population of less than 28,000 to be used for the renovation and maintenance of facilities.

Page 4, Line 17

Community Attraction and Tourism Program: Appropriates \$5.0 million per year for FY 2016 and FY 2017 from the RIIF to the Iowa Economic Development Authority (IEDA) for the Community Attraction and Tourism (CAT) Development Fund.

Page 4, Line 25

Regional Sports Authorities: Appropriates \$500,000 per year for FY 2016 and FY 2017 from the RIIF to the IEDA for Regional Sports Authority Districts.

Page 4, Line 32

EXECUTIVE SUMMARY
INFRASTRUCTURE APPROPRIATIONS BILL

HOUSE STUDY BILL 246

World Food Prize: Appropriates \$200,000 per year for FY 2016 and FY 2017 from the RIIF to the IEDA for the World Food Prize to administer and support the Borlaug/Ruan Scholar Program.

Page 5, Line 5

Nursing Facilities: Appropriates \$500,000 per year for FY 2016 and FY 2017 from the RIIF to the Department of Human Services (DHS) to provide assistance to nursing homes for facility improvements.

Page 5, Line 12

On With Life: Appropriates \$500,000 per year for FY 2016 and FY 2017 from the RIIF to the DHS to provide a grant to the On With Life organization for an outpatient therapy center specializing in brain injury rehabilitation in Ankeny.

Page 5, Line 19

Lake Restoration: Appropriates \$9.6 million per year for FY 2016 and FY 2017 from the RIIF to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects.

Page 5, Line 33

Water Trails and Low Head Dams: Appropriates \$2.0 million for FY 2016 from the RIIF to the DNR for the Water Trails and Low Head Dam Public Hazard Program

Page 6, Line 7

State Park Infrastructure: Appropriates \$5.0 million for FY 2016 and \$2.0 million for FY 2017 from the RIIF to the DNR for infrastructure improvements at State parks.

Page 6, Line 13

Iowa Parks Foundation: Appropriates \$2.0 million for FY 2016 from the RIIF to the DNR for the Iowa Parks Foundation to promote parks in Iowa and support the centennial celebration of State parks.

Page 6, Line 18

National Guard Armory Maintenance: Appropriates \$2.0 million for FY 2016 from the RIIF to the Department of Public Defense (DPD) for major maintenance projects at National Guard facilities located throughout the State.

Page 6, Line 23

National Guard Readiness Centers: Appropriates \$2.0 million for FY 2016 from the RIIF to the DPD for improvements at National Guard readiness centers throughout the State.

Page 6, Line 28

Camp Dodge Infrastructure: Appropriates \$500,000 for FY 2016 from the RIIF to the DPD for infrastructure improvements at Camp Dodge.

Page 6, Line 32

Public Safety Radio Replacement: Appropriates \$4.0 million for FY 2016 from the RIIF to the Department of Public Safety to purchase radio communications equipment for compliance with narrowbanding requirements.

Page 7, Line 1

Board of Regents Tuition Replacement: Appropriates \$30.2 million for FY 2016 and \$33.5 million for FY

Page 7, Line 10

EXECUTIVE SUMMARY
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2017 from the RIIF to the Board of Regents for the tuition replacement for payment of debt service on academic revenue bonds.

Recreational Trails: Appropriates \$3.0 million for FY 2016 and \$2.5 million for FY 2017 from the RIIF to the Department of Transportation (DOT) for multi-use recreational trails.

Page 7, Line 23

Public Transit Infrastructure: Appropriates \$1.5 million per year for FY 2016 and FY 2017 from the RIIF to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

Page 7, Line 33

Commercial Service Airports: Appropriates \$1.5 million per year for FY 2016 and FY 2017 from the RIIF to the DOT for infrastructure improvements at commercial service airports.

Page 8, Line 6

General Aviation Airports: Appropriates \$750,000 per year for FY 2016 and FY 2017 from the RIIF to the DOT for infrastructure improvements at general aviation airports.

Page 8, Line 12

Railroad Revolving Loan and Grant Fund: Appropriates \$3.0 million for FY 2016 and \$2.0 million for FY 2017 from the RIIF to the DOT for the Railroad Revolving Loan and Grant Fund.

Page 8, Line 18

County Fair Infrastructure: Appropriates \$1.1 million per year for FY 2016 and FY 2017 from the RIIF to the Treasurer of State for distribution to county fair societies to fund infrastructure improvements at county fair grounds.

Page 8, Line 25

Veterans Home Emergency Fuel Tanks: Appropriates \$1.8 million for FY 2016 from the RIIF to the Iowa Veterans Home to replace emergency fuel tanks for boilers and power generators and to install spill containment.

Page 8, Line 34

Veterans Home Laundry Facilities: Appropriates \$3.0 million for FY 2016 from the RIIF to the Iowa Veterans Home to renovate the laundry facilities in the Malloy Building.

Page 9, Line 3

Veterans Home Air Handler Replacement: Appropriates \$6.0 million for FY 2016 from the RIIF to the Iowa Veterans Home to replace air handler units in buildings located on the Veterans Home campus.

Page 9, Line 7

Veterans Home Building Renovations: Appropriates \$500,000 for FY 2017 from the RIIF to the Iowa Veterans Home for improvements to the Loftus Building for compliance with the Americans with Disabilities Act.

Page 9, Line 11

Veterans Home Building Renovations: Appropriates \$2.0 million for FY 2017 from the RIIF to the Iowa

Page 9, Line 15

Veterans Home for renovation of the Sheeler and Loftus buildings.

DAS Major Maintenance: Appropriates \$4.6 million for FY 2016 from the Revenue Bonds Capitals II Fund for major maintenance projects.

Page 9, Line 30

CHANGES TO PRIOR APPROPRIATIONS

Board of Regents - UNI Schindler Education Center: Reallocates the RIIF appropriations for renovation of the Schindler Education Center at the University of Northern Iowa (UNI) and accelerates the funding from three years to two years. The Bill increases the FY 2016 and FY 2017 appropriations by \$4.0 million and \$2.3 million, respectively, and eliminates the \$6.3 million appropriation for FY 2018.

Page 12, Line 14

SIGNIFICANT CODE CHANGES

Extends the reversion date of any unobligated funds from a \$9.2 million appropriation for the River Enhancement Community Attraction Tourism Fund from June 30, 2015, to June 30, 2017, or until the Program funds are expended, whichever is earlier.

Page 10, Line 12

Extends the reversion date of a \$2.0 million appropriation for the Board of Regents Special Schools from June 30, 2015, to June 30, 2018, or until the Program funds are expended, whichever is earlier. These funds were appropriated to match Federal Emergency Management Agency (FEMA) for storm damage in 2011.

Page 11, Line 28

EFFECTIVE DATE

Division III of this Bill, pertaining to changes to prior year appropriations, is effective on enactment.

Page 12, Line 27

1 1 DIVISION I
 1 2 REBUILD IOWA INFRASTRUCTURE FUND
 1 3 Section 1. REBUILD IOWA INFRASTRUCTURE FUND —
 1 4 APPROPRIATIONS. There is appropriated from the rebuild Iowa
 1 5 infrastructure fund to the following departments and agencies
 1 6 for the following fiscal years, the following amounts, or so
 1 7 much thereof as is necessary, to be used for the purposes
 1 8 designated:

1 9 1. DEPARTMENT OF ADMINISTRATIVE SERVICES
 1 10 For major maintenance projects:
 1 11 FY 2015-2016:
 1 12 \$ 16,000,000

Division I appropriates a total of \$114,417,549 from the Rebuild Iowa Infrastructure Fund (RIIF) for FY 2016 and \$71,903,351 for FY 2017.

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Department of Administrative Services (DAS) for major maintenance, major repairs, and improvements to State facilities that are under the management of the DAS.

DETAIL: The level of funding for major maintenance has varied over the years and is summarized below:

- FY 2015: \$14,000,000 from the RIIF
- FY 2014: \$3,800,000 from the RIIF
- FY 2013: \$10,250,000 from the RIIF
- FY 2012: A total of \$2,520,000 from the Revenue Bonds Capitals Fund (RBC) and Revenue Bonds Capitals II Fund (RBC2)
- FY 2011: \$3,000,000 from the RBC
- FY 2010: \$195,484 from the Restricted Capital Fund (RCF)
- FY 2009: \$2,000,000 from the RIIF and \$14,624,923 from the RBC. The FY 2009 appropriation from the RBC was not available until FY 2010 when the revenue bonds were issued
- FY 2008: \$40,000,000 from the Vertical Infrastructure Fund

NOTE: Division II of this Bill provides additional major maintenance funding to the DAS of \$4,646,841 from the RBC2 Fund for FY 2016.

Major maintenance funds are used to correct deficiencies in State buildings and make a wide range of repairs. Twelve state agencies and divisions participate in the DAS Vertical Infrastructure Program. The Program includes approximately 900 buildings at more than 70 locations across the State and approximately 12,000,000 square feet. Projects are ranked by priority order: threats to health, life, and safety; nonemergency repairs to prevent exponential damage; increasing or maintaining access in accordance with the Americans with Disabilities Act (ADA); scheduled maintenance in order to prolong the equipment or building life; projects to increase operational or energy efficiency; and demolition. Emergency repairs are made as needed and occasionally bump a lower priority project on the list when they arise.

There is currently a total of \$261,527,000 of unfunded major

maintenance projects, including:

- \$500,000 in priority 1 projects (health, life, safety)
- \$41,569,000 in priority 2 projects (exponential damage)
- \$3,709,000 in priority 3 projects (ADA)
- \$149,544,000 in priority 4 projects (scheduled repairs)
- \$64,894,000 in priority 5 projects (efficiency improvements)
- \$1,311,000 in priority 6 projects (demolition of structures)

1 13 2. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

1 14 a. (1) For deposit in the water quality initiative
 1 15 fund created in section 466B.45 for purposes of supporting
 1 16 the water quality initiative administered by the soil
 1 17 conservation division as provided in section 466B.42, including
 1 18 salaries, support, maintenance, and miscellaneous purposes,
 1 19 notwithstanding section 8.57, subsection 5, paragraph "c":
 1 20 FY 2015-2016:
 1 21 \$ 5,350,000
 1 22 FY 2016-2017:
 1 23 \$ 3,100,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 and FY 2017 to the Iowa Department of Agriculture and Land Stewardship (DALS) for the Iowa Water Quality Initiative. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The Iowa Water Quality Initiative provides funding for prioritized watersheds to implement conservation practices that will reduce nutrient transport to bodies of water in Iowa. Funded projects are typically managed by soil and water conservation districts. There have been 13 projects funded through the Program as of 2015. This program was previously funded from the General Fund in the following amounts:

- FY 2013: \$10,000,000
- FY 2014: \$2,400,000
- FY 2015: \$4,400,000

1 24 (2) (a) The moneys appropriated in this lettered
 1 25 paragraph shall be used to support projects in subwatersheds
 1 26 as designated by the department that are part of high-priority
 1 27 watersheds identified by the water resources coordinating
 1 28 council established pursuant to section 466B.3.
 1 29 (b) The moneys appropriated in this lettered paragraph
 1 30 shall be used to support projects in watersheds generally,
 1 31 including regional watersheds, as designated by the division
 1 32 and high-priority watersheds identified by the water resources
 1 33 coordinating council established pursuant to section 466B.3.

Requires the funds to be used to support projects in subwatersheds that are included within high-priority watersheds as identified by the Water Resources Coordinating Council.

1 34 (3) In supporting projects in subwatersheds and watersheds
 1 35 as provided in subparagraph (2), all of the following shall
 2 1 apply:
 2 2 (a) The demonstration projects shall utilize water quality
 2 3 practices as described in the latest revision of the document
 2 4 entitled "Iowa Nutrient Reduction Strategy" initially presented
 2 5 in November 2012 by the department of agriculture and land
 2 6 stewardship, the department of natural resources, and Iowa
 2 7 state university of science and technology.
 2 8 (b) The division shall implement demonstration projects

Requires projects in high-priority watersheds to meet the following criteria:

- Projects are to utilize water quality practices described in the latest version of the Iowa Nutrient Reduction Strategy.
- Requires the DALS to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount of water quality protection practices from exceeding 50.00% of the value of the

2 9 as provided in subparagraph division (a) by providing
 2 10 for participation by persons who hold a legal interest in
 2 11 agricultural land used in farming. To every extent practical,
 2 12 the division shall provide for collaborative participation by
 2 13 such persons who hold a legal interest in agricultural land
 2 14 located within the same subwatershed.

2 15 (c) The division shall implement a demonstration project on
 2 16 a cost-share basis as determined by the division. However, the
 2 17 state's share of the amount shall not exceed 50 percent of the
 2 18 estimated cost of establishing the practice as determined by
 2 19 the division or 50 percent of the actual cost of establishing
 2 20 the practice, whichever is less.

2 21 (d) The demonstration projects shall be used to educate
 2 22 other persons about the feasibility and value of establishing
 2 23 similar water quality practices. The division shall promote
 2 24 field day events for purposes of allowing interested persons to
 2 25 establish water quality practices on their agricultural land.

2 26 (e) The division shall conduct water quality evaluations
 2 27 within supported subwatersheds. Within a reasonable period
 2 28 after accumulating information from such evaluations, the
 2 29 division shall create an aggregated database of water quality
 2 30 practices. Any information identifying a person holding a
 2 31 legal interest in agricultural land or specific agricultural
 2 32 land shall be a confidential record under section 22.7.

2 33 (4) The moneys appropriated in this lettered paragraph
 2 34 shall be used to support education and outreach in a manner
 2 35 that encourages persons who hold a legal interest in
 3 1 agricultural land used for farming to implement water quality
 3 2 practices, including the establishment of such practices in
 3 3 watersheds generally, and not limited to subwatersheds or
 3 4 high-priority watersheds.

3 5 (5) The moneys appropriated in this lettered paragraph
 3 6 may be used to contract with persons to coordinate the
 3 7 implementation of efforts provided in this paragraph.

3 8 (6) The moneys appropriated in this lettered paragraph
 3 9 may be used by the department to support urban soil and water
 3 10 conservation efforts, which may include but are not limited
 3 11 to management practices related to bioretention, landscaping,
 3 12 the use of permeable or pervious pavement, and soil quality
 3 13 restoration. The moneys shall be allocated on a cost-share
 3 14 basis as provided in chapter 161A.

3 15 (7) Notwithstanding any other provision of law to the
 3 16 contrary, the department may use moneys appropriated in
 3 17 this lettered paragraph to carry out the provisions of this

practices.

- Requires demonstration projects to educate the public about water quality practices.
- Requires the DALS to conduct water quality evaluations within targeted watersheds and to create a database of water quality practices. All information received is a confidential record and exempted from public access.

Requires the DALS to support education and outreach to encourage agricultural producers to establish water quality practices.

Permits the DALS to use funds for contracts that will assist with the implementation of the Iowa Water Quality Initiative.

Permits the DALS to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

Permits the DALS to use the appropriated funds to implement projects on a cost-share basis and in combination with other funds available to the Department.

3 18 paragraph on a cost-share basis in combination with other
 3 19 moneys available to the department from a state or federal
 3 20 source.

3 21 (8) Not more than 10 percent of the moneys appropriated
 3 22 each fiscal year in this lettered paragraph may be used for
 3 23 costs of administration and implementation of the water quality
 3 24 initiative administered by the soil conservation division.

Permits up to 10.00% of the appropriated funds for the Water Quality Initiative to be used for administration and implementation of soil and water conservation practices.

DETAIL: The funds for administration and implementation of soil and water conservation practices will total \$485,000 in FY 2016 and \$310,000 in FY 2017.

3 25 b. For deposit in the agricultural drainage well water
 3 26 quality assistance fund created in section 460.303 for
 3 27 purposes of supporting the agricultural drainage well water
 3 28 quality assistance program as provided in section 460.304,
 3 29 notwithstanding section 8.57, subsection 5, paragraph "c":
 3 30 FY 2015-2016:
 3 31 \$ 1,920,000
 3 32 FY 2016-2017:
 3 33 \$ 1,920,000

Rebuild Iowa Infrastructure Fund appropriations for FY 2016 and FY 2017 to the DALs for the closure of agriculture drainage wells. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The DALs coordinates activities with landowners to develop a plan to close wells. The State's cost-share contribution is limited to 75.00% of the estimated or actual cost of closing the well. Agricultural drainage wells were developed in the early 1900s to drain undesired water from farmland to underground aquifers. The Agricultural Drainage Well Water Quality Assistance Fund was created in 1997 to close agricultural drainage wells and protect aquifers. The Program provides a cost-share initiative with landowners to close the wells. There are a total of 300 registered agricultural drainage wells in Iowa. A total of 233 wells have been closed to date, and 31 are funded and in process of closure. The appropriations in this Bill will complete the closure of approximately 17 drainage wells, leaving 19 remaining to be closed.

3 34 The moneys appropriated in this lettered paragraph shall be
 3 35 used to support projects in watersheds generally, including
 4 1 regional watersheds, as designated by the department and in
 4 2 high-priority watersheds identified by the water resources
 4 3 coordinating council established pursuant to section
 4 4 466B.3. In addition, not more than 10 percent of the moneys
 4 5 appropriated in this lettered paragraph shall be used for
 4 6 costs of administration and implementation of soil and water
 4 7 conservation practices.

Requires the appropriations for the closure of agricultural drainage wells be used in high-priority watersheds as determined by the Water Resources Coordinating Council. Allows up to 10.00% of the appropriated funds (\$192,000 per year) to be used for administration and implementation of soil and water conservation practices.

4 8 3. DEPARTMENT OF CULTURAL AFFAIRS

4 9 a. For deposit in the Iowa great places program fund created
 4 10 in section 303.3D for Iowa great places program projects that
 4 11 meet the definition of "vertical infrastructure" in section
 4 12 8.57, subsection 5, paragraph "c":
 4 13 FY 2015-2016:
 4 14 \$ 1,000,000
 4 15 FY 2016-2017:

Rebuild Iowa Infrastructure Fund appropriations for FY 2016 and FY 2017 to the Department of Cultural Affairs (DCA) for the Great Places Infrastructure Grant Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2015. The funding continues the Iowa Great Places Initiative to enhance the cultural development of Iowa communities. The Iowa Great Places Program Fund was created during the 2006 Legislative

4 16 \$ 1,000,000

Session and was first funded in FY 2007. The funding includes:

- FY 2007: \$3,000,000 from the RCF
- FY 2008: \$3,000,000 from the RIIF
- FY 2009: \$2,000,000 from the RIIF
- FY 2010: \$1,900,000 from the RIIF
- FY 2011: \$2,000,000 from the RBC
- FY 2012 - FY 2015: \$1,000,000 per year from the RIIF

The projects in the Great Places Program are capital projects that must meet the definition of vertical infrastructure. Approved grants include infrastructure projects such as park creation and development, acquisition and renovation of historical buildings, renovation and expansion of museums, and recreational trails design and construction. Recent projects approved include the Stone Building renovation in the Villages of Van Buren County; city recreational trails in Clermont, Elgin, and Elkader in the Turkey River Corridor; Lowe Park Amphitheater and Sculpture Trails Phase II in Marion; and Jens Jensen Prairie Landscape Park in the Danish Villages.

There are 28 designated Great Places across the State, including Clinton, Coon Rapids, Sioux City, Adams County, Dubuque, Fairfield, Guttenberg, Jackson County, Mason City, Appanoose County, Charles City, Council Bluffs, Davenport, Decorah, Perry, Valley Junction, Marquette-McGregor, Spencer, Warren County, West Union, Greater Cedar Valley Alliance, Iowa City-Coralville-North Liberty, Marion, Tama County, Turkey River Corridor (Clermont, Elgin, and Elkader), the Villages of Van Buren County, the Danish Villages (Elk Horn and Kimballton), and Hamilton-Webster counties.

4 17 b. For grants to nonprofit organizations committed to
 4 18 strengthening communities through youth development, healthy
 4 19 living, and social responsibility in cities with a population
 4 20 of less than 28,000 as determined by the 2010 federal
 4 21 decennial census, for costs associated with the renovation and
 4 22 maintenance of facility infrastructure:
 4 23 FY 2015-2016:
 4 24 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriations for FY 2016 to the DCA for grants to nonprofit organizations in cities with a population of less than 28,000 to be used for the renovation and maintenance of facilities.

DETAIL: The funds will be used to provide grants to communities for infrastructure improvements to YMCA facilities. YMCA facilities in 16 communities will be eligible to apply for funding under this appropriation. The 16 communities include: Algona, Bedell Branch (Spirit Lake), Burlington, Charles City, Forest City, Fort Madison, Mahaska County (Oskaloosa), Marshalltown, Montgomery County (Red Oak), Muscatine, Newton, Nishna Valley (Atlantic), Ottumwa, Southern Prairie (Creston), and Spencer.

4 25 4. ECONOMIC DEVELOPMENT AUTHORITY
 4 26 a. For deposit in the community attraction and tourism fund
 4 27 created in section 15F.204:

Rebuild Iowa Infrastructure Fund appropriations for FY 2016 and FY 2017 to the Iowa Economic Development Authority (IEDA) for the Community Attraction and Tourism (CAT) Development Fund.

4	28	FY 2015-2016:		
4	29	.....	\$	5,000,000
4	30	FY 2016-2017:		
4	31	.....	\$	5,000,000

DETAIL: Funding for the CAT Program over the last five years is as follows:

- FY 2011: \$12,000,000 from the RBC2
- FY 2012: \$5,300,000 from the RIIF
- FY 2013: \$5,000,000 from the RIIF
- FY 2014: \$7,000,000 from the RIIF
- FY 2015: \$5,000,000 from the RIIF

The CAT projects are approved through the Vision Iowa Board and must meet the definition of vertical infrastructure. Projects funded through the Program have included renovation of buildings for purposes of exhibition spaces, art centers, museums, theatres, aquatic centers, equine centers, construction of libraries and community centers, development of recreational trails, and other improvements in local communities.

4	32	b. For equal distribution to regional sports authority		
4	33	districts certified by the department pursuant to section		
4	34	15E.321, notwithstanding section 8.57, subsection 5, paragraph		
4	35	"c":		
5	1	FY 2015-2016:		
5	2	.....	\$	500,000
5	3	FY 2016-2017:		
5	4	.....	\$	500,000

Rebuild Iowa Infrastructure Fund appropriations for FY 2016 and FY 2017 to the IEDA for Regional Sports Authority Districts. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding compared to estimated FY 2015. The Regional Sports Authority District Program authorizes the IEDA to certify up to 10 districts for the promotion of youth sports, high school athletics, the Special Olympics, or other nonprofessional sporting events. Each district receives an equal share of the appropriation. Funding is awarded to the Convention and Visitors Bureaus (CVB) for the areas. The funds are used for marketing and other promotional efforts to attract youth sports, high school athletics, or other sporting events to the communities. In addition, the funds are used for venue rental, facility conversion, timing systems, field preparation, and other expenses related to hosting the various sporting events. Some recent examples of the events are the Iowa Special Olympic Winter Games, AAU Junior Olympics, NAIA Division II Women's Basketball National Championship, U.S. Hockey League Fall Classic, NCAA Division II Super Regional Wrestling Tournament, the Iowa Summer Games Sports Festival, and the NCAA Division I Wrestling Championships.

5	5	c. For administration and support of the world food prize		
5	6	including the Borlaug/Ruan scholar program, notwithstanding		
5	7	section 8.57, subsection 5, paragraph "c":		
5	8	FY 2015-2016:		
5	9	.....	\$	200,000
5	10	FY 2016-2017:		
5	11	.....	\$	200,000

Rebuild Iowa Infrastructure Fund appropriations for FY 2016 and FY 2017 to the IEDA for the World Food Prize to administer and support the Borlaug/Ruan Scholar Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding compared to estimated FY 2015. The funds are used for administration and support of the

World Food Prize and for the Borlaug/Ruan Scholar Program. The World Food Prize is funded with a standing appropriation from the General Fund of \$1,000,000 in accordance with Iowa Code section 15.368; however, funding has been reduced in previous fiscal years. For FY 2015, the Program was appropriated \$800,000 from the General Fund and \$200,000 from the RIIF.

The Borlaug/Ruan Scholar Program is an international program that provides high school students with experiences of working with scientists and policymakers at research centers in Africa, Asia, Latin America, and the Middle East. Since 1998, over 180 Borlaug/Ruan interns have traveled to Bangladesh, Brazil, China, Costa Rica, Egypt, Ethiopia, India, Indonesia, Kenya, Malaysia, and other countries.

5 12	5. DEPARTMENT OF HUMAN SERVICES		
5 13	a. For the renovation and construction of certain nursing		
5 14	facilities, consistent with the provisions of chapter 249K:		
5 15	FY 2015-2016:		
5 16	.....	\$	500,000
5 17	FY 2016-2017:		
5 18	.....	\$	500,000

Rebuild Iowa Infrastructure Fund appropriations for FY 2016 and FY 2017 to the Department of Human Services (DHS) to provide assistance to nursing homes for facility improvements.

DETAIL: Maintains the current level of funding compared to FY 2015. The Nursing Home Financial Assistance Program in Iowa Code chapter 249K was established in HF 911 (FY 2008 Infrastructure Appropriations Act) to support the appropriate number of nursing facility beds for the State's citizens and financially assist nursing facilities to remain compliant with applicable health and safety regulations.

The nursing home facility improvements effort received a \$1,000,000 appropriation in FY 2008 and \$600,000 in FY 2009 from the RIIF. During the 2010 Legislative Session, SF 2366 (FY 2010 Appropriations Adjustment Act) deappropriated \$1,400,000 from those appropriations because the DHS had received federal funds for the improvements. The DHS also received appropriations from the RIIF in the following amounts:

- FY 2012: \$285,000
- FY 2013: \$250,000
- FY 2014: \$150,000
- FY 2015: \$500,000

Projects funded with the appropriations include replacing nursing wings, adding skilled nursing facility specialty wings, facility demolition and replacement, and other related improvements. The projects also receive federal funding in addition to the State funds.

5 19	b. For a grant to a nonprofit organization specializing in		
5 20	brain injury rehabilitation by providing post-acute inpatient		
5 21	and outpatient rehabilitation, as well as long-term skilled,		

Rebuild Iowa Infrastructure Fund appropriations for FY 2016 and FY 2017 to the DHS to provide a grant for an outpatient therapy center to a nonprofit organization specializing in brain injury rehabilitation in

5 22 supported, and independent living services for people who have
 5 23 sustained a traumatic brain injury due to a stroke, tumor,
 5 24 aneurysm, or other brain injury, in a city with a population
 5 25 between 45,000 and 46,000 as determined by the 2010 federal
 5 26 decennial census, for costs associated with the construction of
 5 27 an outpatient therapy center:
 5 28 FY 2015-2016:
 5 29 \$ 500,000
 5 30 FY 2016-2017:
 5 31 \$ 500,000

5 32 6. DEPARTMENT OF NATURAL RESOURCES
 5 33 a. For implementation of lake projects that have
 5 34 established watershed improvement initiatives and community
 5 35 support in accordance with the department's annual lake
 6 1 restoration plan and report, notwithstanding section 8.57,
 6 2 subsection 5, paragraph "c":
 6 3 FY 2015-2016:
 6 4 \$ 9,600,000
 6 5 FY 2016-2017:
 6 6 \$ 9,600,000

Ankeny.

DETAIL: The appropriations will be used to fund a portion of the construction costs associated with the expansion of the On With Life Facility located in Ankeny. On With Life provides post-acute inpatient and outpatient rehabilitation for persons that sustained traumatic brain injuries. The organization also provides long-term skilled and independent living services. The On With Life organization is implementing a \$5,000,000 expansion of their facility. Of the total cost, \$4,000,000 will be funded from private sources and \$1,000,000 from the State appropriations in this Bill. The funds will be used as follows:

- \$1,600,000 for an outpatient therapy center.
- \$1,300,000 for family housing, speech therapy classrooms, outdoor therapy gardens, and storage and parking facilities.
- \$1,300,000 for an aquatic therapy pool, locker rooms, and a wellness center.
- \$800,000 for a bed addition and multipurpose space, and a dining room and cafe area.

Rebuild Iowa Infrastructure Fund appropriations for FY 2016 and FY 2017 to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding compared to FY 2015. The funds are used for projects identified in the Lake Restoration Annual Report and Plan focusing on the first 35 projects that make up the priority list of 127 lake candidates. The DNR is required to implement the projects in accordance with the Lake Restoration Report and Plan and Iowa Code section 456A.33B. The Report and Plan is submitted annually to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee by January 1.

Iowa Code section 456A.33B provides overall goals for the projects in the Program, and water quality targets including clarity, biota, sustainability, and safety. Funding for lake restoration projects has fluctuated over the years. Prior appropriations include:

- FY 2008: \$8,600,000 from the RIIF
- FY 2009: \$10,000,000 from the RBC
- FY 2010: \$2,800,000 from the RIIF
- FY 2011: A total of \$10,000,000 (\$3,000,000 from the RBC2 and \$7,000,000 from the RBC)
- FY 2012: \$5,459,000 from the RIIF
- FY 2013: \$6,000,000 from the RIIF
- FY 2014: \$8,600,000 from the RIIF

FY 2015: \$9,600,000 from the RIIF

6 7 b. For the administration of a water trails and low head
 6 8 dam public hazard statewide plan, including salaries, support,
 6 9 maintenance, and miscellaneous purposes, notwithstanding
 6 10 section 8.57, subsection 5, paragraph "c":
 6 11 FY 2015-2016:
 6 12 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DNR for the Water Trails and Low Head Dam Public Hazard Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding compared to FY 2015. The funds are used to support grant awards to local entities for water trail enhancements and dam mitigation grants to dam owners, including State and local government entities and private owners, to improve low head dam safety.

State-designated water trails are designed to provide four basic types, or levels, of recreational experiences: Gateway, Recreational, Challenge, and Wilderness. Each segment of a water trail is assigned one of these experience ratings that reflect a range of conditions available to the user in the designated waterways.

While there are different types of low-head dams, they generally consist of a river-wide dam that is normally overtopped by the entire river's flow. Flood gates may or may not be present to reduce upstream flooding effects. The height of these dams are less than 30 feet. Low head dams were originally constructed throughout the State to power gristmills and sawmills. They were later used for hydroelectric generation. Low head dams can be extremely dangerous due to the powerful recirculating hydraulics that are generated.

Prior year appropriations for the Water Trails and Low Head Dam Public Hazard Program include:

- FY 2009: \$1,000,000 from the RIIF and \$250,000 from the Federal Economic Stimulus and Job Holdings Fund
- FY 2010: \$800,000 from the RIIF. In FY 2010, the Natural Resource Commission also approved using \$1,000,000 of an FY 2010 RBC appropriation of \$13,500,000 for watershed projects for the Water Trails and Low Head Dam Public Hazard Program
- FY 2013: \$1,000,000 from the RIIF
- FY 2014: \$1,000,000 from the RIIF
- FY 2015: \$2,000,000 from the RIIF

6 13 c. For state park infrastructure improvements:
 6 14 FY 2015-2016:
 6 15 \$ 5,000,000
 6 16 FY 2016-2017:
 6 17 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriations for FY 2016 and FY 2017 to the DNR for State park infrastructure improvements.

DETAIL: Maintains the current level of funding compared to FY 2015. State park infrastructure improvements will include replacing sewer

lines, upgrading public drinking water systems, replacing shower buildings, constructing restrooms, replacing trail bridges, extending trail areas, and providing open-air interpretive shelters and exhibits.

The DNR received appropriations totaling \$20,000,000 for infrastructure improvements at State parks. The funding consisted of four appropriations of \$5,000,000 beginning in FY 2011 and ending in FY 2015. The State park infrastructure appropriations are an effort to improve the parks for preparation for the 100th anniversary of State parks in 2020.

6 18 d. For funding projects of the Iowa parks foundation
6 19 that support the centennial celebration of state parks,
6 20 notwithstanding section 8.57, subsection 5, paragraph "c":
6 21 FY 2015-2016:
6 22 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DNR for the Iowa Parks Foundation to promote parks in Iowa. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding compared to FY 2015. The funds will be used to provide for a regional parks pilot project to leverage matching funds from local governments and the private sector. Project funding is intended to pay for engineering and construction of park amenities like trails, shelters, silt basins, cabins, and other infrastructure intended to improve utilization at State, county, and city parks within each region.

6 23 7. DEPARTMENT OF PUBLIC DEFENSE
6 24 a. For major maintenance projects at national guard
6 25 armories and facilities:
6 26 FY 2015-2016:
6 27 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense (DPD) for major maintenance projects at National Guard facilities throughout the State.

DETAIL: Maintains the current level of funding compared to estimated FY 2015. Projects include roof repairs; upgrades to HVAC, electrical, and plumbing systems; additional classroom and office space; and other major maintenance and improvement projects at all 41 armories and other buildings maintained by the Iowa National Guard. The Iowa National Guard armories are facing a backlog of deferred maintenance and equipment upgrade needs. Funding will be used for priority and emergency repairs first and begin to address the backlog per funding available.

6 28 b. For construction improvement projects at statewide
6 29 readiness centers:
6 30 FY 2015-2016:
6 31 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DPD for modernization and improvement projects at National Guard readiness centers around the State.

DETAIL: Maintains the current level of funding compared to FY 2015. The State funds will be matched on a one-to-one basis with federal funds. The initial federal funds, known as "Murtha funds," were part of a one-time increase of \$94,900,000 made available through the federal FY 2008 Department of Defense Appropriation Act, HR 3222, to

accelerate the modernization of critical operational and support facilities to ensure that readiness centers meet the State needs for emergencies as well as for federal U.S. Army missions.

6 32 c. For construction improvement projects at the Camp Dodge
6 33 facility:
6 34 FY 2015-2016:
6 35 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DPD for Camp Dodge improvements.

DETAIL: These funds will support improvements to the sanitary and storm sewer on Camp Dodge. These funds match federal grants, with the State providing 15.00% and federal funds providing 85.00%.

7 1 8. DEPARTMENT OF PUBLIC SAFETY
7 2 For the provision of a statewide public safety radio network
7 3 and the purchase of compatible radio communications equipment
7 4 with the goal of achieving compliance with the federal
7 5 communications commission's narrowbanding mandate deadline, and
7 6 for achieving "interoperability", as defined in section 80.28,
7 7 notwithstanding section 8.57, subsection 5, paragraph "c":
7 8 FY 2015-2016:
7 9 \$ 4,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Department of Public Safety (DPS) to purchase radio communications equipment. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds will be used to meet Federal Communications Commission (FCC) requirements relating to the narrowbanding mandate and for achieving interoperability of law enforcement communication systems. The FCC has stated the DPS must certify funding to comply with bandwidth requirements by May 31, 2015. Failure to comply with bandwidth requirements will result in revocation of the State's license to operate on current radio bandwidths.

The Statewide Interoperable Communications System Board is required to develop, implement, and oversee policy, operations, and fiscal components of communications interoperability efforts at the State and local level, and coordinate with similar efforts at the federal level, with the ultimate objective of developing and overseeing the operation of a statewide integrated public safety communications interoperability system. The Iowa Code defines "interoperability" to mean the ability of public safety and public services personnel to communicate and to share data on an immediate basis, on demand, when needed, and when authorized.

7 10 9. BOARD OF REGENTS
7 11 For allocation by the state board of regents to the state
7 12 university of Iowa, Iowa state university of science and
7 13 technology, and the university of northern Iowa to reimburse
7 14 the institutions for deficiencies in the operating funds
7 15 resulting from the pledging of tuition, student fees and
7 16 charges, and institutional income to finance the cost of
7 17 providing academic and administrative buildings and facilities
7 18 and utility services at the institutions:
7 19 FY 2015-2016:

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 and FY 2017 to the Board of Regents for the tuition replacement appropriation that pays debt service on academic revenue bonds.

DETAIL: These appropriations replace student tuition and fees required to pay the debt service on academic revenue bonds authorized in prior fiscal years. Iowa Code chapter 262A, enacted in the 1969 Legislative Session, authorizes the sale of academic revenue bonds by the Board of Regents.

7 20	.....	\$	30,237,549
7 21	FY 2016-2017:		
7 22	.....	\$	33,473,351

The first academic revenue bonds were issued in 1970 and provided the primary source of funds for construction of academic facilities at the universities for several decades. The academic revenue bonds are secured by student tuition and fees and are considered independent and not part of State obligations. The appropriation is not mandatory by statute, but the Board of Regents has previously indicated that without a tuition replacement appropriation, an aggregate increase of 5.00% in tuition across the universities would be required to pay the debt service. Therefore, the General Assembly provides the appropriation to keep tuition costs lower for students. The tuition replacement appropriation provides most of the annual debt service on the academic revenue bonds, but a portion of the debt service is paid from reserve fund interest.

Funding for tuition replacement has been provided for many decades. Until FY 2002, the appropriation was made solely from the General Fund. After FY 2002, a portion was funded from the General Fund and from infrastructure-related funds such as the RIIF and the Restricted Capital Fund. From FY 2006 to FY 2008, funding for this appropriation was divided between the General Fund and the RIIF. Since FY 2009, the entire appropriation has been funded from the RIIF.

7 23	10. DEPARTMENT OF TRANSPORTATION		
7 24	a. For acquiring, constructing, and improving multi-use		
7 25	trails within the state:		
7 26	FY 2015-2016:		
7 27	.....	\$	3,000,000
7 28	FY 2016-2017:		
7 29	.....	\$	2,500,000
7 30	Moneys appropriated in this lettered paragraph shall be		
7 31	used for multi-purpose trails including walking, biking,		
7 32	snowmobiling, skiing, and equestrian purposes where possible.		

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation (DOT) for multi-use recreational trails.

DETAIL: The Iowa trail system consists of approximately 1,505 miles, including multiuse trails and off-road paths. A local match of 25.00% is required in accordance with the DOT administrative rules. Trails that receive funding must be maintained for public use for a minimum of 20 years. Applications for funding from the trails program are considered twice per year and are approved by the Transportation Commission. Prior appropriations include:

- FY 2015 \$6,000,000 from the RIIF
- FY 2014 \$3,000,000 from the RIIF
- FY 2013 \$3,000,000 from the RIIF
- FY 2012 \$3,000,000 from the RIIF
- FY 2011 no appropriation
- FY 2010 \$3,500,000 from the RIIF

7 33	b. For deposit in the public transit infrastructure grant		
7 34	fund created in section 324A.6A, for projects that meet		
7 35	the definition of vertical infrastructure in section 8.57,		
8 1	subsection 5, paragraph "c":		
8 2	FY 2015-2016:		
8 3	.....	\$	1,500,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 and FY 2017 to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

DETAIL: Maintains the current level of funding compared to estimated 2015. Since FY 2012, \$1,500,000 has been appropriated each year

8 4 FY 2016-2017:
8 5 \$ 1,500,000

from the RIIF.

Transit agencies are eligible to apply for the grants that are approved through the Transportation Commission and the projects must meet the definition of vertical infrastructure. The State match requirement is up to 80.00%. Funds are used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of steam cleaning areas, vehicle storage and wash bays, as well as replacing roofs or other improvements.

8 6 c. For infrastructure improvements at the commercial
8 7 service airports within the state:
8 8 FY 2015-2016:
8 9 \$ 1,500,000
8 10 FY 2016-2017:
8 11 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 and FY 2017 to the DOT for infrastructure improvements at commercial service airports.

DETAIL: Maintains the current level of funding compared to estimated FY 2015. There are eight commercial service airports in the State. They are located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

The funds are distributed by a 50/40/10 formula. For this appropriation, \$750,000 will be allocated equally between each of the commercial service airports, \$600,000 will be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$150,000 will be allocated based on the proportion of air cargo tonnage at each airport during the previous fiscal year. Airports submit applications to the DOT Office of Aviation for specific projects that are approved by the Transportation Commission. No local match is required. Projects must meet the definition of vertical infrastructure.

8 12 d. For infrastructure improvements at general aviation
8 13 airports within the state:
8 14 FY 2015-2016:
8 15 \$ 750,000
8 16 FY 2016-2017:
8 17 \$ 750,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 and FY 2017 to the DOT for vertical infrastructure improvements at general aviation airports.

DETAIL: Maintains the current level of funding compared to estimated FY 2015. General aviation vertical infrastructure projects receive State matching grants of up to 85.00% of the total project costs and require a minimum level of \$5,000 in local match to be considered. Projects must meet the definition of vertical infrastructure. Eligible airports apply to the DOT Office of Aviation, and projects are approved by the Transportation Commission. These grants are available only to general aviation airports. Of the 109 publicly owned airports in the State, 101 are general aviation airports that are eligible.

8 18 e. For deposit in the railroad revolving loan and grant
8 19 fund created in section 327H.20A, notwithstanding section 8.57,

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 and FY 2017 to the DOT for the Railroad Revolving Loan and Grant Program.

8 20 subsection 5, paragraph "c":
 8 21 FY 2015-2016:
 8 22 \$ 3,000,000
 8 23 FY 2016-2017:
 8 24 \$ 2,000,000

DETAIL: The funds are used to provide grants and loans for construction and improvements to railroad facilities, such as railroad main lines, branch lines, switching yards, sidings, rail connections, intermodal yards, and highway grade separations. The Railroad Revolving Loan and Grant Program is targeted toward job growth and economic development, so many of the grants have gone to construct spur lines that service ethanol and biodiesel plants. The Program has three eligible funding categories that include job creation, rail network improvement, and rail port planning and development. Industries, railroads, local governments, or economic development agencies are eligible to apply for grants and loans from the Program.

8 25 11. TREASURER OF STATE
 8 26 For distribution in accordance with chapter 174 to qualified
 8 27 fairs which belong to the association of Iowa fairs for county
 8 28 fair infrastructure improvements:
 8 29 FY 2015-2016:
 8 30 \$ 1,060,000
 8 31 FY 2016-2017:
 8 32 \$ 1,060,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 and FY 2017 to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: Maintains the current level of funding compared to estimated FY 2015. Funds are used for vertical infrastructure improvements at the 105 county fairs in the Association. County fairs will receive approximately \$10,095 each. Examples of recent projects completed include renovations to sheep barns, grandstand roofs, offices, adding ADA-compliant restrooms and showers, new hoop buildings, new cattle barns, repairs due to storm damage, new community centers and exhibit buildings, renovations to main auditoriums, and remodeling of horse barns.

8 33 12. IOWA VETERANS HOME
 8 34 a. For replacement of the emergency fuel tanks for boilers
 8 35 and generators and installment of spill containment equipment:
 9 1 FY 2015-2016:
 9 2 \$ 1,800,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Iowa Veterans Home to replace emergency fuel tanks for boilers and power generators and to install spill containment.

DETAIL: This funding will replace three 15,000 gallon emergency fuel tanks that power the boilers and generators. The funding will also provide piping for an installation of the emergency fuel tanks. The current fuel tanks were installed in the 1970s and no spill containment was installed. The tanks do not comply with Environmental Protection Agency (EPA) and DNR regulations.

9 3 b. For renovation of the laundry facilities at the Malloy
 9 4 building:
 9 5 FY 2015-2016:
 9 6 \$ 3,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Iowa Veterans Home to renovate the laundry area for the Malloy building.

DETAIL: This is a new appropriation for FY 2016. The funds will be used to remodel the existing laundry area and basement to accommodate commercial laundry equipment. The appropriation will also fund replacement of the washer, dryer, and ironer. Currently, the space is not large enough to allow the passage of modern commercial

laundry equipment, and building modifications are required to allow replacements.

9 7 c. For the replacement of air handler units at the Sheeler,
9 8 Loftus, Malloy, and Dack buildings:
9 9 FY 2015-2016:
9 10 \$ 6,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Iowa Veterans Home to replace air handling units.

DETAIL: This is a new appropriation for FY 2016. The funds will be used to replace 11 air handling units in the Sheeler, Loftus, Malloy, and Dack buildings. Air handlers in these buildings are original and were installed as early as 1959.

9 11 d. For the renovation of the Loftus ramp for compliance with
9 12 the federal Americans with Disabilities Act:
9 13 FY 2016-2017:
9 14 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2017 to the Iowa Veterans Home to renovate the Loftus building ramp to comply with the Americans with Disabilities Act.

DETAIL: This is a new appropriation for FY 2017. The funds will be used to renovate the ramp between the Loftus and Malloy buildings to comply with the Americans with Disabilities Act.

9 15 e. For renovation of the Sheeler and Loftus buildings:
9 16 FY 2016-2017:
9 17 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2017 to the Iowa Veterans Home to renovate the Sheeler and Loftus buildings.

DETAIL: This is a new appropriation for FY 2017. The funds will be used for tuckpointing, foundation repair, and cast iron pipe replacement.

9 18 Sec. 2. REVERSION. For purposes of section 8.33, unless
9 19 specifically provided otherwise, unencumbered or unobligated
9 20 moneys made from an appropriation in this division of this Act
9 21 shall not revert but shall remain available for expenditure for
9 22 the purposes designated until the close of the fiscal year that
9 23 ends three years after the end of the fiscal year for which the
9 24 appropriation is made. However, if the project or projects for
9 25 which such appropriation was made are completed in an earlier
9 26 fiscal year, unencumbered or unobligated moneys shall revert at
9 27 the close of that same fiscal year.

Permits any unexpended funds remaining at the close of the fiscal year to remain available for three additional fiscal years.

9 28 DIVISION II
9 29 MISCELLANEOUS APPROPRIATIONS
9 30 Sec. 3. REVENUE BONDS CAPITALS II FUND.

9 31 1. There is appropriated from the revenue bonds capitals
9 32 II fund created in section 12.88A to the department of
9 33 administrative services for the fiscal year beginning July
9 34 1, 2015, and ending June 30, 2016, the following amount, or
9 35 so much thereof as is necessary, to be used for the purposes

Revenue Bonds Capitals II Fund appropriation to the Department of Administrative Services for major maintenance projects.

DETAIL: An additional appropriation for major maintenance is made in section one of this Bill.

10 1 designated:
 10 2 For major maintenance projects:
 10 3 \$ 4,646,841
 10 4 2. Any remaining unobligated or unencumbered balance in
 10 5 the revenue bonds capitals II fund created in section 12.88A
 10 6 at the close of the fiscal year beginning July 1, 2015, is
 10 7 appropriated to the department of administrative services for
 10 8 the fiscal year beginning July 1, 2016, for major maintenance
 10 9 projects.

10 10 DIVISION III
 10 11 CHANGES TO PRIOR APPROPRIATIONS

10 12 Sec. 4. 2008 Iowa Acts, chapter 1179, section 20, as amended
 10 13 by 2009 Iowa Acts, chapter 173, section 25, and 2013 Iowa Acts,
 10 14 chapter 142, section 41, is amended to read as follows:

10 15 SEC. 20. REVERSION.

10 16 1. Except as provided in subsections 2 through 4 and
 10 17 notwithstanding section 8.33, moneys appropriated in this
 10 18 division of this Act for the fiscal year beginning July 1,
 10 19 2008, and ending June 30, 2009, shall not revert at the close
 10 20 of the fiscal year for which they are appropriated but shall
 10 21 remain available for the purposes designated until the close of
 10 22 the fiscal year that begins July 1, 2012, or until the project
 10 23 for which the appropriation was made is completed, whichever
 10 24 is earlier.

10 25 2. Notwithstanding section 8.33, moneys appropriated in
 10 26 section 18, subsection 9, paragraph "a", of this division as
 10 27 amended by 2009 Iowa Acts, chapter 173, section 24, that remain
 10 28 unencumbered or unobligated at the close of the fiscal year for
 10 29 which they were appropriated shall not revert but shall remain
 10 30 available for the purposes designated until the close of the
 10 31 fiscal year that begins July 1, 2017, or until the project for
 10 32 which the appropriation was made is completed, whichever is
 10 33 earlier.

10 34 3. Notwithstanding section 8.33, moneys appropriated in
 10 35 section 18, subsection 1, paragraph "h", of this division of
 11 1 this Act as amended by 2009 Iowa Acts, chapter 173, section
 11 2 23, that remain unencumbered or unobligated at the close of
 11 3 the fiscal year for which the appropriation was made shall not
 11 4 revert but shall remain available for the purpose designated
 11 5 until the close of the fiscal year that begins July 1, 2013,
 11 6 or until the project for which the appropriation was made is
 11 7 completed, whichever is earlier.

11 8 4. Notwithstanding section 8.33, moneys appropriated to the
 11 9 department of economic development in section 18, subsection 4,
 11 10 paragraph "a", of this division of this Act as amended by 2009
 11 11 Iowa Acts, chapter 173, section 24, and 2011 Iowa Acts, chapter

CODE: Extends the reversion date of any unobligated funds from a
 \$9,200,000 appropriation for the River Enhancement Community
 Attraction Tourism Fund from June 30, 2015, to June 30, 2017, or until
 the Program funds are expended, whichever is earlier.

11 12 133, section 34, that remain unencumbered or unobligated at the
 11 13 close of the fiscal year for which the appropriation was made
 11 14 shall not revert but shall remain available for the purpose
 11 15 designated until the close of the fiscal year that begins July
 11 16 1, 2014, or until the project for which the appropriation was
 11 17 made is completed, whichever is earlier.
 11 18 5. Notwithstanding section 8.33, moneys appropriated to the
 11 19 department of economic development in section 18, subsection 4,
 11 20 paragraph "b", of this division of this Act as amended by 2009
 11 21 Iowa Acts, chapter 173, section 24, and 2011 Iowa Acts, chapter
 11 22 133, section 34, that remain unencumbered or unobligated at the
 11 23 close of the fiscal year for which the appropriation was made
 11 24 shall not revert but shall remain available for the purpose
 11 25 designated until the close of the fiscal year that begins July
 11 26 1, 2016, or until the project for which the appropriation was
 11 27 made is completed, whichever is earlier.

11 28 Sec. 5. 2011 Iowa Acts, chapter 133, section 2, is amended
 11 29 to read as follows:
 11 30 SEC. 2. REVERSION.
 11 31 1.—For Except as provided in subsection 2, for purposes
 11 32 of section 8.33, unless specifically provided otherwise,
 11 33 unencumbered or unobligated moneys made from an appropriation
 11 34 in this division of this Act shall not revert but shall remain
 11 35 available for expenditure for the purposes designated until the
 12 1 close of the fiscal year that ends three years after the end of
 12 2 the fiscal year for which the appropriation is made. However,
 12 3 if the project or projects for which such appropriation was
 12 4 made are completed in an earlier fiscal year, unencumbered
 12 5 or unobligated moneys shall revert at the close of that same
 12 6 fiscal year.
 12 7 2. Notwithstanding section 8.33, moneys appropriated in
 12 8 section 1, subsection 10, paragraph "c", as amended by 2012
 12 9 Iowa Acts, chapter 1140, section 15, unless specifically
 12 10 provided otherwise, that remain unencumbered or unobligated at
 12 11 the close of the fiscal year beginning July 1, 2014, shall not
 12 12 revert but shall remain available for the purposes designated
 12 13 until the close of the fiscal year that begins July 1, 2017.

12 14 Sec. 6. 2014 Iowa Acts, chapter 1136, section 1, subsection
 12 15 7, paragraph d, is amended to read as follows:
 12 16 d. For the renovation, modernization, and associated
 12 17 improvements to an educational center for teacher education and
 12 18 preparation at the university of northern Iowa:
 12 19 FY 2015-2016:
 12 20\$ 44,000,000
 12 2115,000,000
 12 22 FY 2016-2017:

CODE: Extends the reversion date of a \$2,000,000 appropriation for the Board of Regents Special School from June 30, 2015, to June 30, 2018, or until the Program funds are expended, whichever is earlier.

DETAIL: The funds were appropriated to fund the property insurance deductible and provide the necessary match for funds from the Federal Emergency Management Agency for the cleanup, repair, and restoration of facilities at the School for the Deaf and the Iowa Braille and Sight Saving School due to storm damage in the calendar year 2011.

CODE: Reallocates the RIIF appropriations for renovation of the Schindler Education Center at the University of Northern Iowa and accelerates the funding from three years to two years.

DETAIL: This provision increases the FY 2016 and FY 2017 appropriations by \$4,000,000 and \$2,300,000, respectively, and eliminates the \$6,300,000 appropriation for FY 2018. This change is intended to save approximately \$2,000,000 in construction costs due to anticipated inflationary increases associated with the current funding

12 23	.....	\$	13,600,000
12 24			<u>15,900,000</u>
12 25	—FY 2017-2018:		
12 26	.....	\$	6,300,000
12 27	Sec. 7. EFFECTIVE UPON ENACTMENT. This division of this		
12 28	Act, being deemed of immediate importance, takes effect upon		
12 29	enactment.		

schedule.

Division III of this Bill, pertaining to changes to prior year appropriations, is effective on enactment.

INFRASTRUCTURE APPROPRIATIONS BY FUND

House Study Bill 246

This spreadsheet only shows new appropriations and changes to previously enacted appropriations for FY 2016 and FY 2017. Appropriations that have been previously enacted in prior legislative sessions or are standing appropriations are **NOT** reflected in this spreadsheet.

		Governor		House Subcommittee	
		FY 2016	FY 2017	FY 2016	FY 2017
Division I - Rebuild Iowa Infrastructure Fund (RIIF)					
Administrative Services	Major Maintenance	\$ 0	\$ 0	\$ 16,000,000	\$ 0
Agriculture	Water Quality Initiative	3,100,000	0	5,350,000	3,100,000
	Ag Drainage Wells	1,920,000	0	1,920,000	1,920,000
Cultural Affairs	Great Places Infrastructure Grants	0	0	1,000,000	1,000,000
	Historical Building Renovation	8,630,000	20,270,101	0	0
	Rural YMCA's	0	0	500,000	0
Economic Development	Community Attraction & Tourism Grants	0	0	5,000,000	5,000,000
	Regional Sports Authorities	500,000	500,000	500,000	500,000
	World Food Prize Borlaug/Ruan Scholar Program	200,000	200,000	200,000	200,000
Human Services	Nursing Home Facility Improvements	0	0	500,000	500,000
	On With Life	0	0	500,000	500,000
Natural Resources	Lake Restoration and Water Quality Program	9,600,000	9,600,000	9,600,000	9,600,000
	Water Trails and Low Head Dam Program	2,000,000	2,000,000	2,000,000	0
	State Park Infrastructure	0	0	5,000,000	2,000,000
	Iowa Park Foundation	0	0	2,000,000	0
Public Defense	Facilities/Armories Major Maintenance	2,000,000	0	2,000,000	0
	Statewide Modernization - Readiness Centers	2,000,000	0	2,000,000	0
	Camp Dodge Infrastructure Upgrades	500,000	0	500,000	0
Public Safety	Radio Replacement	0	0	4,000,000	0
Regents	Tuition Replacement	30,237,549	33,473,351	30,237,549	33,473,351
	UNI Schindler Building - Increase (Division III)	4,000,000	2,300,000	4,000,000	2,300,000
Transportation	Recreational & Multi-Purpose Trails	2,500,000	2,500,000	3,000,000	2,500,000
	Public Transit Vertical Infrastructure Grants	1,500,000	1,500,000	1,500,000	1,500,000
	Commercial Service Airports Infrastructure Grants	1,500,000	1,500,000	1,500,000	1,500,000
	General Aviation Infrastructure Grants	750,000	750,000	750,000	750,000
	Railroad Revolving Loan and Grant Fund	2,000,000	2,000,000	3,000,000	2,000,000
	Linking Iowa's Transportation	5,500,000	0	0	0
Treasurer	County Fair Infrastructure	1,060,000	1,060,000	1,060,000	1,060,000
Iowa Veterans Home	Emergency Fuel Tanks for Boilers & Generators	1,800,000	0	1,800,000	0
	Malloy Hall Laundry Facilities	3,000,000	0	3,000,000	0
	Replace Air Handler Units	6,000,000	0	6,000,000	0
	Loftus Hall ADA Improvements	0	500,000	0	500,000
	Sheeler and Loftus Renovation	0	2,000,000	0	2,000,000
Total Rebuild Iowa Infrastructure Fund		\$ 90,297,549	\$ 80,153,452	\$ 114,417,549	\$ 71,903,351
Division II - Revenue Bonds Capitals II Fund					
Administrative Services	Major Maintenance	\$ 4,646,841	\$ 0	\$ 4,646,841	\$ 0
Total Revenue Bonds Capitals II Fund		\$ 4,646,841	\$ 0	\$ 4,646,841	\$ 0
Total Appropriations All Sources		\$ 94,944,390	\$ 80,153,452	\$ 119,064,390	\$ 71,903,351

Rebuild Iowa Infrastructure Fund (RIIF)

	Actual FY 2014	Estimated FY 2015	FY 2016		FY 2017	
			Gov Rec	House Sub	Gov Rec	House Sub
Resources						
Balance Forward	\$ 1,343,010	\$ 12,257,315	\$ 19,640,731	\$ 19,640,731	\$ 24,322,001	\$ 202,001
Casino Wagering Tax Revenues and Fees						
Wagering Tax Receipts and Fees	128,193,830	138,000,000	148,400,000	148,400,000	148,400,000	148,400,000
0.2% AGR Allocation	1,097,576	1,100,000	1,200,000	1,200,000	1,200,000	1,200,000
Rev Bond Debt Service Transfer	2,888,873	3,033,975	3,033,975	3,033,975	3,033,975	3,033,975
Federal Subsidy Holdback Transfer	3,756,024	3,750,000	3,750,000	3,750,000	3,750,000	3,750,000
School Inf Bond Debt Ser Transfer	5,007,817	0	0	0	0	0
Boat/Casino License Fees	6,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Subtotal Wagering Tax Revenues and Fees	146,944,120	150,883,975	161,383,975	161,383,975	161,383,975	161,383,975
CHIP Contingency Fund Transfer	3,178,811	8,131,837	0	0	0	0
Former GIVF Unobligated Balance	40,108,406	0	0	0	0	0
Interest	1,898,036	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000
MSA Tobacco Payment/Endowment	17,962,930	16,110,027	16,019,844	16,019,844	15,947,476	15,947,476
Total Resources	\$ 211,435,313	\$ 189,283,154	\$ 198,944,550	\$ 198,944,550	\$ 203,553,452	\$ 179,433,452
Appropriations						
Administrative Services						
Major Maintenance	\$ 3,800,000	\$ 14,000,000	\$ 0	\$ 16,000,000	\$ 0	\$ 0
CHIP Funded Major Maintenance	11,310,648	0	0	0	0	0
Agriculture & Land Stewardship						
Water Quality Initiative	0	0	3,100,000	5,350,000	0	3,100,000
Ag Drainage Wells	0	0	1,920,000	1,920,000	0	1,920,000
Corrections						
Mitchellville Construction/One-Time Costs	15,569,040	0	0	0	0	0
Ft. Madison Construction/One-Time Costs	3,000,000	0	0	0	0	0
Construction Project Mgmt	200,000	0	0	0	0	0
Cultural Affairs						
25th Anniversary Historical Building Renovation	1,000,000	0	8,630,000	0	20,270,101	0
Great Places Infrastructure Grants	1,000,000	1,000,000	0	1,000,000	0	1,000,000
Rural YMCA	0	0	0	500,000	0	0

Rebuild Iowa Infrastructure Fund (RIIF)

	Actual FY 2014	Estimated FY 2015	FY 2016		FY 2017	
			Gov Rec	House Sub	Gov Rec	House Sub
Economic Development						
Community Attraction & Tourism Grants	7,000,000	5,000,000	0	5,000,000	0	5,000,000
Regional Sport Authorities	500,000	500,000	500,000	500,000	500,000	500,000
World Food Prize	100,000	200,000	200,000	200,000	200,000	200,000
Homeless Shelters Youth Opp. Ctr	0	250,000	0	0	0	0
Fort Des Moines Museum Improvements	0	100,000	0	0	0	0
Camp Sunnyside Facilities Improvements	0	250,000	0	0	0	0
Human Services						
Nursing Home Facility Improvements	150,000	500,000	0	500,000	0	500,000
Broadlawns Mental Health Facilities	0	3,000,000	2,000,000 *	2,000,000 *	0	0
The Homestead Autism Facilities	0	825,000	0	0	0	0
New Hope Center Remodel	0	250,000	0	0	0	0
On With Life	0	0	0	500,000	0	500,000
Iowa Finance Authority						
State Housing Trust Fund	3,000,000	3,000,000	3,000,000 *	3,000,000 *	3,000,000 *	3,000,000 *
Management						
Technology Reinvestment Fund	14,310,000	0	0	0	0	0
Environment First Fund	42,000,000	42,000,000	42,000,000 *	42,000,000 *	42,000,000 *	42,000,000 *
Natural Resources						
Lake Restoration & Water Quality	8,600,000	9,600,000	9,600,000	9,600,000	9,600,000	9,600,000
Water Trails and Low Head Dam Grants	1,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0
State Park Infrastructure	5,000,000	5,000,000	0	5,000,000	0	2,000,000
Lake Delhi Dam Restoration	2,500,000	0	0	0	0	0
Good Earth State Park	0	2,000,000	0	0	0	0
Iowa Park Foundation	0	2,000,000	0	2,000,000	0	0
Public Defense						
Facility/Armory Maintenance	2,000,000	2,000,000	2,000,000	2,000,000	0	0
Statewide - Readiness Centers	2,000,000	2,000,000	2,000,000	2,000,000	0	0
Camp Dodge Infrastructure Upgrades	500,000	0	500,000	500,000	0	0
Gold Star Museum Upgrades	0	250,000	0	0	0	0
Public Safety						
Radio Replacement	0	0	0	4,000,000	0	0

Rebuild Iowa Infrastructure Fund (RIIF)

	Actual FY 2014	Estimated FY 2015	FY 2016		FY 2017	
			Gov Rec	House Sub	Gov Rec	House Sub
Regents						
Tuition Replacement	27,867,775	29,735,423	30,237,549	30,237,549	33,473,351	33,473,351
Fire Safety/Deferred Maintenance	0	0	0	0	0	0
ISU Biosciences Building	0	0	11,000,000 *	11,000,000 *	19,500,000 *	19,500,000 *
Innovation/Commercialization of Research	0	0	0	0	0	0
ISU Ag/Biosystems Eng Complex Phase II	21,750,000	18,600,000	0	0	0	0
UI Dental Science Bldg	9,750,000	8,000,000	0	0	0	0
UI Pharmacy Building Renovation	0	0	13,000,000 *	13,000,000 *	29,000,000 *	29,000,000 *
UNI Bartlett Hall Renovation	10,267,000	1,947,000	0	0	0	0
UNI Schindler Ed Center Renovation	0	0	11,000,000 *	11,000,000 *	13,600,000 *	13,600,000 *
UNI Schindler Ed Center Renovation Increase	0	0	4,000,000	4,000,000	2,300,000	2,300,000
State Fair						
Youth Inn Remodel and Improvements	0	825,000	2,325,000 *	2,325,000 *	0	0
Transportation						
Recreational Trails	3,000,000	6,000,000	2,500,000	3,000,000	2,500,000	2,500,000
Public Transit Vertical Infra Grants	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Comm Service Air Vertical Infra Grants	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
General Aviation Vertical Infra Grants	750,000	750,000	750,000	750,000	750,000	750,000
Railroad Revolving Loan and Grant	0	4,000,000	2,000,000	3,000,000	2,000,000	2,000,000
Linking Iowa's Transportation	0	0	5,500,000	0	0	0
Treasurer						
County Fairs Infrastructure	1,060,000	1,060,000	1,060,000	1,060,000	1,060,000	1,060,000
Veterans Affairs						
Iowa Veterans Cemetery - Equipment Bldg	250,000	0	0	0	0	0
Emergency Fuel Tanks for Boilers & Generators	0	0	1,800,000	1,800,000	0	0
Malloy Hall Laundry Facilities	0	0	3,000,000	3,000,000	0	0
Replace Air Handler Units	0	0	6,000,000	6,000,000	0	0
Loftus Hall ADA Improvements	0	0	0	0	500,000	500,000
Sheeler and Loftus Renovation	0	0	0	0	2,000,000	2,000,000
Net Appropriations	\$ 202,234,463	\$ 169,642,423	\$ 174,622,549	\$ 198,742,549	\$ 187,253,452	\$ 179,003,351
Reversions	-3,056,465	0	0	0	0	0
Ending Balance	\$ 12,257,315	\$ 19,640,731	\$ 24,322,001	\$ 202,001	\$ 16,300,000	\$ 430,101

* These appropriations were previously enacted in prior legislative sessions or are standing appropriations.

Revenue Bonds Capitals II Fund (RBC2)

	Actual FY 2014	Est FY 2015	Gov Rec FY 2016	House Sub FY 2016
Resources				
Beginning Balance	\$ 51,094	\$ 4,646,841	\$ 4,648,817	\$ 4,648,817
Adjustment to Balance	-1	0	0	0
Refund and Reimbursements	0	476	0	0
Interest	2,181	1,500	0	0
Total Available Resources	<u>\$ 53,274</u>	<u>\$ 4,648,817</u>	<u>\$ 4,648,817</u>	<u>\$ 4,648,817</u>
Appropriations				
Dept of Administrative Services				
Major Maintenance	\$ 0	\$ 0	\$ 4,646,841	\$ 4,646,841
Other Expense and Obligation	97	0	0	0
Total Appropriations	<u>\$ 97</u>	<u>\$ 0</u>	<u>\$ 4,646,841</u>	<u>\$ 4,646,841</u>
Reversions	<u>-4,593,664</u>	<u>0</u>	<u>0</u>	<u>0</u>
Ending Balance	<u><u>\$ 4,646,841</u></u>	<u><u>\$ 4,648,817</u></u>	<u><u>\$ 1,976</u></u>	<u><u>\$ 1,976</u></u>